Annual Report 2021



LIVE UNITED





Message from the Board President and Executive Director

Overcome is the word we at United Way of Payne use to describe this past year. It's easy to reflect on the many negative situations that were associated with 2020, but we were able to see a bright light throughout our community. That shining star was our residents.

Citizens all across Payne County joined together to ensure that our partner agencies and the residents they serve received help when they needed it most.

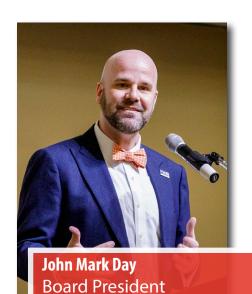
Our nonprofit partners provided more than 100,000 meals to residents and over \$900,000 in medical, rent and utility assistance. They were able to assist our community and citizens battling a pandemic, Because of You.

Thank you for helping us overcome a global crisis that could have crippled our community. Because of your donations, fundraisers and workplace contributions, our partner agencies were able to assist more residents than ever before.

Because of you, our community overcame.









Ruth CavinsExecutive Director

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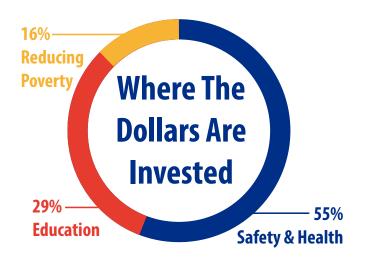


OUR VISION

Payne County is a community where individuals thrive and neighbors care.

OUR MISSION

Unite resources to improve the lives of individuals in Payne County.



OUR FOCUS AREAS

United Way is dedicated to reducing poverty, improving health and promoting education in Payne County. We do so by investing donated dollars and volunteer time in nonprofit agencies and projects that focus on those areas.



Education

Literacy
Academic Achievement
Information & Referrals
Character Building
Community Engagement



Health

Safety
Access to Care
Prevention
Mental Health
Physical Health
Quality of Life



Reducing Poverty

Utility Assistance
Financial Education
Basic Needs Support
Workforce Development
Information & Referrals



What We Do

Many think of United Way as simply an organization that provides funds to other nonprofits, but we have evolved beyond that to a very different organization. United Way of Payne County is a "Collective Impact" organization. Our real power comes from bringing together local nonprofits, businesses, elected officials and community leaders to collaborate and implement solutions to some of our community's most pervasive challenges.



Identify Needs

Engage local nonprofits, community stakeholders and leaders to identify and address the needs in our community.



Set Goals

Work with board members and community leaders to set financial goals and implement nonprofit best practices.



UNITE the Community

Unite donors, volunteers, businesses and community leaders through our annual campaign, Day of Caring and the Volunteer Center to collectively drive community change.



Meet the Needs

Provide financial support to nonprofits who provide direct services to fill the gaps in our community.



CONNECTING RESOURCES

An elderly woman was in need of help but wasn't sure where to turn so she called the United Way office. Using Charity Tracker, a cloud-based case management tool provided by Stillwater Cares, within eight hours United Way's nonprofit network responded to meet her needs.



Agencies You Support

4 Kids and Community

American Red Cross

Big Brothers Big Sisters

CASA for Kids

Girl Scouts of Eastern Oklahoma

Legal Aid Services of Oklahoma

Life Adult Day Center

MPower

Mission of Hope Homeless Shelter

Mobile Meals of Stillwater

Payne County Drug Court

Payne County Youth Services

Stillwater Cares

Stillwater Interfaith

Stillwater Community Health Center

Stillwater Group Homes

Stillwater Habitat for Humanity

Stillwater Literacy Council

The Salvation Army

The Saville Center

Wings of Hope Family Crisis Services

YMCA of Stillwater

BUILDING STABILITY

In 2020 Stillwater Habitat for Humanity built its first fully accessible and adaptable new home. It was designed and built specifically for a woman born with Spinal Muscular Dystrophy. After a divorce and living briefly in a nursing home, the 31-year old was given the opportunity to complete her education and live independently thanks to her new home built by Habitat for Humanity. Becuase of the relief provided from her mortgage and newfound financial freedom, she started a savings account and began work towards a long-term financial plan. "This home is the culmination of a five-year plan and a huge part of making my biggest dreams come true," she said.



Financial Review

Revenues	2020	2019
Public Support	\$1,034,182	\$1,021,587
Special Events	\$17,380	\$50,834
Interest & Dividends	\$2,455	\$6,991
Other	\$ 15,672	\$116
Total Revenues	\$ 1,069,689	\$1,079,528
Expenses		
Program Services	\$872,519	\$858,760
Fundraising Costs	\$46,100	\$59,781
Management & General	\$71,061	\$76,939
Total Expenses	\$989,680	\$ 995,480
Money Added to Reserves	\$80,009	\$84,048

As of January 1

Each year United Way of Payne County hires an independent auditor to conduct a full financial review of the previous fiscal year. The tax form 990 is posted at *unitedwaypaynecounty.org*.



2021 Leaders Society

Looking for a way to create real, lasting change?

By joining the Leaders Society, you become part of a collective group that drives great community change in Payne County. Last year, 363 residents chose to lead by example with contributions totaling \$488,745 and

reaching over 51% of the \$950,000 goal.

Leadership giving brings with it the great satisfaction of being the change to those who are struggling in our community. It is also your chance to be part of the solution—to connect and be recognized with others who share your commitment to doing more.



ASSISTING DURING COVID-19

During the COVID-19 Pandemic \$13,827 was provided to five of the United Way's partner agencies to respond to immediate needs and mitigate lasting impact.

These funds were used to provide 3,424 hot meals to residents; cleaning supplies for 68 families, rent, utility and/or medical bill assistance for 33 individuals, and adapted educational programming for 5,000 students.

THANK YOU TO OUR LEADERS LEVEL DONORS

TOCQUEVILLE

\$10,000 Plus
Michael & Anne Greenwood
Burns & Ann Hargis
Bob & Peggy McCormick
Joe & Patricia Weaver

OAK

\$5,000 - \$9,999 Lois Belden Jim & Ann Berry Marcus & Courtney Brown Ken & Laurie Eastman Dick & Malinda Fischer Johnny & Sheila Johnson Lynn & Kelly Kinder Steve & Dianna Norman Chris & Amy Petermann **David Pitts & Denise Weaver Brian & Stephanie Price** Gary & Kathy Sandefur Ray & Kay Smith Matt & Kristine Waits Stephan & Kathleen Wilson

CYPRESS

\$2,500 - \$4,999 Anonymous-2 Gary & Jane Clark Marilyn Filonow Jim & Ann Halligan

John Houck Jason & Kim Kirksey Darrel & Meg Kletke John & Caroline Linehan Michael & Velda Lorenz **Doug Major** Mark & Shayna Paden Jared & Cara Pence Sydney Reding Ron & Linda Scholar **Eddie & Lisa Smith Daniel & Candace Thrasher** Paul & Julie Tikalsky Clem & Mimi Ward Alex & Denise Webber Jerry & Winona Wilhm Pat & Susan Zimmerman

MAPLE

\$1,500 - \$2,499
Gladeen Allred
Bill & Kelly Arrington
Matt & Blaire Atkinson
Ronald & Cara Beer
Bill Bernhardt, Jr.
Dustin & Trish Bledsoe
Donna Cadwalader
Suzanne Carpenter
Brett & Terri Carver
Tom & Rhonda Coon
Michael Dowell

Jacob & Kari Fasson Kevin & Kris Fowler Don & Frances Frank Richard Gaian **Kyle & Terri Gibbs** Thomas & Robin Hall Steve & Gerry Hallgren Sunderesh & Rita Heragu Jeff & Patricia Huffman Kenny & Kristen Josey Robert & Patricia Knaub Glen & Julie Krutz Jim & Diana Lee John & Ruth Ann Lloyd Jason & Christa Louthan John & Tina Meier Kay Murphy* Sandeep Nabar & Robin Cornwell Chris Ormsbee Scott & Gerri Petty Larry & Pauledde Plank Jay & Connie Ralston Paul & Alice Richardson Michele Seikel Ramesh & Usha Sharda Ken & Kathy Starks Barbara Stoecker Gary & Pam Teel Natalea Watkins Tammie Young James & Karen Zwanch

MAGNOLIA

\$1,000 - \$1,499 Anonymous-7 Christopher Barlow Ron & Jo Barnes Paul & Nancy Basore Kenneth Bell

Kim Booker Bill & Miriam Bradley Adam & Brooke Brown

Stephen & Mary Clarke Rob & Toni Coleman

Steve Daniels

John Mark Day & Jimmy Oliver Gary & Roz Detrich

Eric & Cheryl DeVuyst Damona Doye Erick & Shyla Eggers Eugene Franklin

& Elizabeth Furnish Audrey Gramling

Douglass & Kathy Hall Tom Heath

Michael Oehrtman

Dave Hessel Darlene Hightower Christian Hoots

Robert & Carolyn Hunger Earl & Carol Johnson

William & Camille Johnston Tom & Marcia Karns

Thomas Leach Kevin Lilburn

Matt & Pamela Lovern Stephen & Malinda Martin

David & Deborah Meinke Liz Michael

Jerry & Barbara Moeller William Paiva

Kendra Phears Judith Phillips

Edwin & Jan Polk Carol Ann Powell

Russell & Donna Rhinehart

Chris & Leslie Roark Kevin & Alysha Ruffatto Brent & Diane Rush

Richard & Cynthia Shawley

Jamie Simons Mark Simpkins Blake Simpson

Steven & Shannon Spradling

John Steinbrink Kay Stewart Larry & Jane Swinney

Steve & Nicole Taylor
Matt & Debbie Thomas
Marc & Rhonda Tower

Randy Unruh Andrew Urich Karen Webster Randy & Mary Ann Wedel Shirley Weeks Doug & Carla Wilsey Kent Wilson Donald Wyckoff

DOGWOOD

\$750 - \$999

Anonymous-1

Dale & Margaret Alspach

Maria Avers

Erin Barry

Lowell & Marilyn Barto

Stephanie Bennett

Keith Brixey

Helen Clements

Terri Collier

Judylynn Conn

Terri Collier
Judylynn Conn
Nat & Leah Cooper
Diane & Doyle Crane
Colin & Charlcie Cumming
Derrick & Robyn Davies
Gary & Nancy Franklin
Keith & Linda Good
Rod & Loretta Goodner
Rick & Rodette Green
Douglas Hallenbeck

Tyler & Jessica Ley
Charles & Carolynn MacAllister

Robert & Carol Maciula Blake Myers & Britney Mann Kristin Merrill

Madelyn Mittelstet

Billy Wolff & Maria Moccia-Wolff

Leo & Susie Presley Bill & Tonya Raun Corey & Courtney Redding Natalie Rohwer Joe & Sue Williams

REDBUD

David Willis

\$500 - \$749 Anonymous-5 David & Cara Adney Stacey Aldridge Joseph Alley Anna Anson **Christy Barnes** Wendi Barrett **David & Susanne Barth** John & Jenifer Bartley Robert & Marcia Baumel Jeff & Danielle Bellmer Brian & Andrea Bendele Jerry & Judy Bettis **Bryan Bevins** Kathy Blasier

Jerry Bocox

Leaders Society

William Bowen
Robert & Toni Broyles
David Bryan
Tony & Beth Buchanan
Justin Buchanan
Kelly & Lisa Burley
Kevin & Ann Campbell
Robert Campbell

Kevin Jennings & Jane Carpenter Terry & Pam Carpenter Sam & Sheri Carter

Todd & Ruth Cavins Young & Hyun Chang Allison Christy

Bonnie Campis

Cynda Clary Robert & Shannon Clemens Danny & Jo Ann Cochran Pamela Coleman Margi Cooper Rachel Cox

Dorlana Crowell
Daniel Dickinson
Tim & April Ebey
Bryan & Claire Edwards
Jeff & Natalie Edwards

Kirby & Dianne English Sidney & Margaret Ewing

Jessica Fagan
Jim & Lisa Fain
Michelle Finley
William Fleming
Pamela Fortney
Marshall Fulghum
Teigan Fuller

Eddie Gonzales Philip & Shawna Goodwin

Roger Gose Charles & Carol Gray Arthur & Shannon Hagan Martin & Janet Hagan

Zachary Hall

James & Betty Hancock Karen Hancock Kent Hancock Cristin Handlin Terry Hankins Eldon & Deanna Hardy Robin Hawkins

Robin Hawkins
Dick & Marilyn Heath
Delton & Rachel Hebbert
Scott & Angie Heddleston
Ivy Hill

Joe Hobart Linda Hoipkemier Robert & Kirbie Howard Mark Howard

Glen Hughes Raymond & Sandra Huhnke Dave & Mary Beth Hunziker Steve & Becky Irby Doug & Karen Ireland James & Kayla Isaacs Larry Jacob

Sue Jacobs

Justin Johnson

Patrick Ketcher

Randy & Katrina Jarvis Milford & Peggy Jenkins Barry Johnson Jesse Johnson

Scott & Cheryl Jones Meghan Jones-Crawford

Ryan Robinson & Laura Ketchum

In the state of th

Kelsey Lee Diane Limbaugh Rick & Renae Lomenick

Paula Long Lori Atkins Looney Jamie & Cadance Lynch Megan & Jared Macken

Sandy Major LaReva Mandeville Lisa Mantini Joel Martin

Kurtis & Amanda Mason

Carrie Meyer Melissa Mills Todd & Jennifer Misener

Terry & Nancy Monroe Kendra Moreland Cristy Morrison Andrew Mort & Shari Kerr Patricia & Roger Mullins

Duane Needham
Daryl & Jeretta Nord
Philip & Autumn Norwood

Trent Novotny
Tom & Jerri Oosting
Keith & Mia Owens
David Parrack
David Peters
Ed Pililaau
Angela Pradia
Kip & Cristy Racy
Kathryn Roberts
Candace Robinson
Raymond Schatzer
Scott Schlotthauer
Leslie Schmidt
Allen & Hollie Schreiber
Marilyn Seiler

John & Karen Severe

Tammy Shaffer

Charles Shell
Shannon & Kami Shipman
Terry & Cathy Shuffield
Russell & Betty Simkins
Shane & Latina Simmons
Noal & Katie Sinn
Leah Smith
Mary Snavely
Angela Spencer
Justin Stejskal

Steve & Terri Stephens Tom & Trish Stokes Craig & Julie Stone Lyndall Stout Michael & Debbie Stump

Michael & Debbie Stump Norvin & Barbara Stunkel

Renee Swank
Alexander Taybah
Josh & Becky Taylor
Jack & Renee Tefertiller
Branson Turley
Terry Tush

Stephen & Pat Tweedie Jonathan Udoka Curtis Vickery Odell & Marlene Walker

Odell & Marlene Walker Thomas Walraven Wes & Lou Watkins Bob & Susan Weaver Thomas & Michelle Wikle Karryssa Williams Marilyn Wolfe David Wright Kristyn Yerger

Deceased*

Terra Zerr



Top 25 Campaigns

Each year local businesses invite their employees to participate in the annual United Way Campaign through fundraisers, workplace giving, employer matching and business donations. Below and in order are United Way of Payne County's top fundraising campaigns.















Meridian Technology Center Enbridge Energy Mercury Marine Frontier Electronic Systems Stan Clark Companies City of Stillwater

GFL Environmental Stillwater Board of Realtors **Exchange Bank** Wilson Chevrolet & Cadillac **Edward Jones - Steve Norman Armstrong**

B&L Heating & Air Cushing Public Schools Credit Bureau Services Association Arvest Bank AT&T



FINDING HOPE

A family with three children under the age of five found themselves homeless in December during the pandemic, and entered Mission of Hope's emergency shelter. They were provided shelter and food and started the case management process. The family started working on their goals and getting their children settled with a routine. The father found a job and the family worked with Mission of Hope to move into the transitional housing program, and eventually, into a home.

Through its case management process, the Mission of Hope was able to help the family set up a budget and become self-sufficient.



2021 Board of Directors

United Way of Payne County Board Members are the fiduciaries who steer the organization towards a sustainable future by adopting sound, ethical, and legal governance and financial management policies.

Our board invests time and energy to ensure UWPC operates by nonprofit best practice standards.

President John Mark Day, Oklahoma State University
President Elect Kelsey Lee, Interworks, Inc.

Vice President Clem Ward, Retired - Oklahoma State University
Treasurer April Ebey, Oklahoma State University
Treasurer Elect Debbie Thomas, BancFirst
Secretary Angela Vivar, Meridian Technology Center

Robert Clemens, University & Community Federal Credit Union Nathaniel Cooper, Stillwater Medical Center Ken Eastman, Oklahoma State University Shannon Focht, Stroud National Bank George Horton, Stillwater Public Schools Patricia Huffman, Edward Jones Ashley Joiner, Park Derochie Chad Kendrick, Manhattan Construction Rick Lomenick, Payne County Bank Aaron Malin, Stillwater Designs/Kicker John Meier, Frontier Electronic Systems John Mills, Retired-Stillwater Middle School Todd Misener, Oklahoma State University Kendra Moreland, Stan Clark Companies Philip Norwood, OSU/A&M Colleges Board of Regents

Jimmy Oliver, DeLacerda & Oliver Law Chris Ormsbee, Oklahoma State University Angela Pradia, Eick Agency LLC Glen Redding, Retired-Stillwater Housing Authority Otmara Risco, Retired Brent Rush, Enbridge Energy Latina Simmons, Enbridge Energy Justin Smola, Meridian Technology Center Shelbye Spencer, Simmons Bank Jilliane Tebow, Central Rural Electric Cooperative Matt Thomas, Stillwater Designs/Kicker Jonathan Udoka, Udoka Law Julie Weathers, Oklahoma State University Denise Weaver, Oklahoma State University Crystal Wilson, Oklahoma State University



Bennett Basore Award Winner: Stillwater YMCA

In recognition of their outstanding work in the community, United Way of Payne County recognized the Stillwater YMCA as the Bennett Basore award winner at its 2020 Annual Meeting.

The Stillwater YMCA focuses on changing lives through free student meals, enrichment activities, social groups, volunteer opportunities, young adult programs, senior activities and community partnerships.

In 2020, families faced an unprecedented challenge in finding child care for their school age children as schools shifted to virtual instruction.

"This led to an increase in expenses that many were not able to afford. Parents were left with an impossible decision," said Shane Harland, Executive Director of the YMCA of Stillwater.

The YMCA partnered with Oklahoma Department of Human Services to open a Community Hope Center at the Stillwater

YMCA, offering full day care, virtual learning assistance, meals, and mental health support.

"Through CARES Act funding, we were able to offer all of these services for free to families so they could focus on keeping their jobs and keeping their children happy and healthy," Harland said.

Money from United Way provides financial assistance for Summer Day Camp participants and subsidizes memberships for individuals and families in our community who participate in YMCA programs and activities.



UWPC established the Bennett Basore Award in 2002 to honor the late Bennett Basore. Basore was a former board member whose leadership in establishing the local United Way accreditation procedure ensures accountability to donors, proper utilization of funds and compliance with state, federal and United Way regulations.



2020 Media Partners











Campaign Video Production









Steve Daniels

Morning Scramble



unitedwaypaynecounty.org • 405-377-2161

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