

2020 ANNUAL REPORT





United Way of Payne County reached new heights this year as we fundraised more than 1 million dollars and provided more support to our 21 partner agencies than ever before. Over 25,000 residents were helped by our partner agencies last year alone, and we fully expect that number to rise.

United Way continues to play a vital role in our community. As the year progresses, our partner agencies and community are facing new and challenging obstacles. Our team of board members, staff and volunteers are working diligently to continue to provide those who are most vulnerable in our community with services to overcome these hurdles.

All of the support we are able to provide to our partner agencies and community is because of you. Your donation allows the Salvation Army to provide rent and utility assistance to our neighbors during this trying time. It helps the Mission of Hope to keep their doors open to the homeless population in our community. You have helped our community, neighbors, friends and family by choosing United Way.

Because of you 1 out of 3 Payne County residents received help when they needed it.

Whe Lowins





Ruth Cavins Executive Director



OUR VISION

Payne County is a community where individuals thrive and neighbors care.

OUR MISSION

Unite resources to improve the lives of individuals in Payne County.

Why United Way

United Way of Payne County focuses on investing in education, income and health programs through our 21 partner agencies.

Last year, more than 25,000 Payne County residents were directly helped by your donations to United Way.

When you give to United Way, you become part of the LIVE UNITED team dedicated to lasting change for the betterment of all.



United Way's Work

United Way of Payne County (UWPC) ensures your contributions reach those in need through a dedicated team and extensive review process. We are committed to responsible stewardship and diligence in keeping our combined administrative and fundraising costs below the norm for nonprofit organizations and other United Ways. UWPC is transparent and accountable with your donations and ensures all donations impact the community where they are needed most.



United Way's volunteer board members spent more than **400 hours** reviewing budgets, audits, financial reports, program outcomes and agency presentations to determine this year's **\$950,000 goal**. The funds are raised through the annual campaign and distributed to partner agencies the following year.

In 2019, United Way sent more than **1,000 volunteers** into the community benefiting our partner agencies, other nonprofits and residents. These volunteers spent over **2,600 hours** giving back to their community, which is valued at **\$52,000**.



Agencies You Support

EducationHealthIncomeLife End4 Kids and CommunityPayne CourtAmerican Red CrossStillwater CBig Brothers Big SistersStillwater CBig Brothers Big SistersStillwater CGirl Scouts of Eastern OklahomaStillwater CGirl Scouts of Eastern OklahomaStillwater CLegal Aid Services of OklahomaStillwater CMPowerThe SalvatiMPowerThe SalvatiMobile Meals of StillwaterYMCA of StPayne County Drug CourtI

Life Enhancing
Payne County Youth Services
Stillwater Cares
Stillwater Cares
Stillwater Interfaith
Stillwater Community Health Center
Stillwater Group Homes
Stillwater Group Homes
Stillwater Literacy Council
The Salvation Army
IMCA of Stillwater

Education: Literacy • Academic Achievement • Information & Referrals Income: Utility Assistance • Financial Education • Basic Needs Support • Workforce Development Health: Safety • Access to Care • Prevention • Mental Health • Physical Health Life Enhancing: Quality of Life • Character Building • Information and Referrals • Community Engagement

> Your contributions are divided among our 21 partner agencies who help more than 25,000 residents annually. For more information visit *unitedwaypaynecounty.org*.

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Revenues	2019	2018
Public Support	\$1,021,587	\$892,311
Special Events	\$ 50,834	\$46,082
Interest & Dividends	\$ 6,991	\$4,680
Other	\$ 116	\$29
Total Revenues	\$ 1,079,528	\$943,103
Expenses		
Allocations to Agencies	\$744,561	\$975,301
Special Allocations/Grants	\$18,374	\$18,323
Fund Raising Costs	\$21,532	\$23,626
Management & General	\$211,013	\$210,426
Total Expenses	\$ 995,480	\$1,003,676
Money Added to Reserves	\$84,048	\$0

As of January 1

Each year United Way of Payne County hires an independent auditor to conduct a full financial review of the previous fiscal year. The tax form 990 is posted at *unitedwaypaynecounty.org.*



What is United Way's Leaders Society?

United Way of Payne County's Leaders Society is a group of elite donors who have a passion for helping others and is a powerful demonstration of commitment to the community. Working together, people like you are leading the way to a brighter tomorrow.

How to get involved

By donating \$500 or more you will qualify for recognition as a Leaders Society member. Being in the Leaders Society is as simple as donating \$1.37 per day or \$42 per month.

110% Club

New for next year's campaign!

Any person who increases their pledge or gift by 10% becomes a member of the 110% Club.

You! 48% of all funds raised come from the 369 Leaders Society donors.

Want to get involved?

Donate at *unitedwaypaynecounty.org* Questions? Call 405-377-2161 or email ruth@unitedwaypaynecounty.org

THANK YOU TO OUR LEADERS LEVEL DONORS

TOCQUEVILLE

\$10,000 Plus Anonymous Michael & Anne Greenwood Burns & Ann Hargis Bob & Peggy McCormick Joe & Patricia Weaver

OAK

\$5,000 - \$9,999 Jim & Ann Berry Marcus & Courntey Brown Dick & Malinda Fischer Johnny & Sheila Johnson Chris & Amy Petermann David Pitts & Denise Weaver Brian & Stephanie Price Gary & Kathy Sandefur Ray & Kay Smith Stephan & Kathleen Wilson

CYPRESS

\$2,500 - \$4,999 Gary & Jane Clark Ken & Laurie Eastman Roy Escoubas Marilyn Filonow Jim & Ann Halligan John & Linda* Houck Kirk & Jan Jewell Earl & Carol Johnson **Bonnie Kelty** Jason & Kim Kirksey Darrel & Meg Kletke John & Caroline Linehan Michael & Velda Lorenz Doug & Sandy Major Steve & Kim Norman Lynn Osborn Jared & Cara Pence Jim & Dena Rice John & Kris Richter Eddie & Lisa Smith Clem & Mimi Ward Alex & Denise Webber Randy & Mary Ann Wedel Jerry & Winona Wilhm Pat & Susan Zimmerman

MAPLE

\$1,500 - \$2,499 Gladeen Allred Ron & Cara Beer Dustin & Trish Bledsoe Sara Brown Debbie Campbell Suzanne Carpenter Thomas & Rhonda Coon Nat & Leah Cooper Jerry & Judy Davis Marti Dermer Jacob & Kari Fasson **Kevin & Kris Fowler** Don & Frances Frank Kyle & Terri Gibbs **Bill & Babette Goodwin** Jeff & Patricia Huffman Judy Hull Kenny & Kristen Josey **Robert & Patricia Knaub** Glen & Julie Krutz Jim & Diana Lee John & Tina Meier David & Deborah Meinke Helen Michael Kay Murphy Sandeep Nabar & Robin Cornwell Chris Ormsbee Scott & Gerri Petty Larry & Pauledde Plank Jay & Connie Ralston **Corey & Courtney Redding** Paul & Alice Richardson Michele Seikel Ramesh & Usha Sharda Ron & Linda Sholar Ken & Kathy Starks Kay Stewart Barbara Stoecker Gary & Pam Teel Tamie Young James & Karen Zwanch

MAGNOLIA

\$1.000 - \$1.499 Bill & Kelly Arrington **Blaire Atkinson** Chris Barlow Ron & Jo Barnes Lois Belden Ken & Karen Bell Jacob & Stacy Boyd **Bill & Miriam Bradley** Donna Cadwalader Robert & Kim Campbell Brett & Terri Carver Rob & Toni Coleman John Mark Day & Jimmy Oliver Gary & Roz Detrich Damona Doye **Rick & Shyla Eggers Bob & Tracey Ernst** Lou Flowers **Eugene Franklin Richard Gajan** Audrey Gramling Rick & Rodette Green Thomas Hall Steve Hallgren **Dick & Marilyn Heath** Sunderesh & Rita Heragu **Darlene Hightower** James & Kayla Isaacs William Johnston Monty Karns Tom & Marcia Karns Diana Lasswell Kevin Lilburn Lori Atkins Loonev Christa Louthan Matt & Pamela Lovern Stephen & Malinda Martin Madelyn Mittelstet Michael Oehrtman & Elizabeth Furnish Tony & Jamie Payne Kendra Phears **Judith Phillips Carol Ann Powell** Sydney Reding **Russ & Donna Rhinehart** Kevin Ruffatto Brent & Diane Rush Casey Shell **Blake Simpson** Jeanne Snyder Steven & Shannon Spradling **Richard & Cynthia Shawley** John & Lennie Steinbrink Larry & Jane Swinney Steve & Nicole Taylor Matt & Debbie Thomas Marc & Rhonda Tower

John Veenstra Tim Vieyra Natalea Watkins Shirley Weeks Doug & Carla Wilsey

DOGWOOD

\$500 - \$749 Jorge & Julia Atiles Erin Barry Lowell & Marilyn Barto **Chris Berry** Pamela Coleman Terri Collier **Diane Crane Steve Daniels Derrick Davies** Joe & Karen Flack Jim & Karen Flaherty-Pappas **Gary & Nancy Franklin** Keith & Linda Good Daniel & Pamela Guthrie Clint & Debbie Hixson **Bob & Carolyn Hunger** Jennifer Kinnard Tyler & Jessica Ley **Britney Mann** Roberta Mote Leo & Susie Presley **Ryan Smith** Jeff & Cathy Southwick Fred & Sheri Stanton Joel & Ashlee Versypt **Cheryl Wilkinson** Joe & Sue Williams Shelby Wright

REDBUD

\$500 - \$749 Anonymous **Barton Adair** Jacqulyn Aquilar Stacey Aldridge **Dale & Margaret Alspach** John & Debbie Anders Bill & Marcia Annan Maria Avers Wendi Barrett John & Jenifer Bartley **Robert & Marcia Baumel** Amy Baxter Jeff & Danielle Bellmer Jana Benda Stephanie Bennett **Chanc Bergbower** Jerry & Judy Bettis Kathy Blasier William Bowen Kelly & Lisa Burley Adam & Brooke Brown

Leaders Society

Tracy Brown Robert & Toni Broyles Jerry Brusewitz Tony & Beth Buchanan Michael Buchert Kevin Campbell **Bonnie Campis** Terry & Pam Carpenter **Kevin Jennings** & Jane Carpenter Sam & Sheri Carter Todd & Ruth Cavins Shirlev Chesbro Stephen & Mary Clarke **Robert & Shannon Clemens** Helen Clements Danny & Jo Ann Cochran Rachel Cox Dorlana Crowell Corki Damron **Darrell & Jill Daugherty** Bart Deal Michael Dowell Tom & Ann Duager Jessica Kali Dunlap Sam & Jane Earnest Tim & April Ebey **Bryan & Claire Edwards** Jeff & Natalie Edwards Kirby & Dianne English Sidney & Margaret Ewing **Beverly Fagan** Jim & Lisa Fain **Michelle Finley** William Fleming Pamela Fortney Shelby Foster Marshall Fulghum Heidi Gilbert Eddie Gonzales Rod & Loretta Goodner Philip & Shawna Goodwin Michele Grant Chuck & Carol Gray Arthur & Shannon Hagan Debra Hall Rahmah Hall Zachary Hall **Douglas Hallenbeck Cara Hargrove** Eldon & Deanna Hardy **Robin Hawkins** Scott & Angie Heddleston Tiffany Hendrix lvy Hill Stephanie Hindman Linda Hoipkemier Tony & Melissa Holt Kevin Howard **Kirbie Howard**

Rav & Sandra Huhnke Carrie Hulsey-Greene Dave & Mary Beth Hunziker Steve & Becky Irby Jesse Johnson JoDee Jones Katie Jones Scott & Chervl Jones Lee Roy Kalka Phillip Kemp Laura Ketchum Jim & Jean Kev Necia Kimber **Catherine Kindt** Ed Kirtlev Edwin & Donna Koeppe Kindall Krehbiel Janel Lamar **Colleen Lage Diane Limbaugh Rick & Renae Lomenick** Paula Long Johnny Lonsdale Jamie & Cadance Lynch **Charles & Carolynn MacAllister** Marcie Mack Jared & Megan Macken Lareva Mandeville Lisa Mantini Joel Martin Kurtis Mason & Amanda O'Toole Mason Jessica Medina-Benningfield Kristin Merrill Carrie Meyer Andrea Miles Julie Miller Melissa Mills Todd & Jennifer Misener Jerry & Barbara Moeller Terry & Nancy Monroe Carla Montgomery Andrew Mort & Margaret Pierce **Roger & Pat Mullins** Melinda Murrav **Catheryn Nechak** Gary Needham Tom & Jerri Oostina Keith & Mia Owens Rebecca Panach David Parrack Frances Patterson Pamela Perry **David Peters Brent & Sharyl Pickens** Edwin & Jan Polk Angela Pradia **Cristy Racy Randy Raper** Grant & Natalie Rohwer

Teri Reed Kathrvn Roberts Clint & Madeleine Rusk **Bill & Virginia Sasser** Joe Schatzer Leslie Schmidt Marilvn Seiler John & Karen Severe Tammy Shaffer Michael Shanahan Ken & Susie Sharp Surekha Sheorey Shannon & Kami Shipman **Russell & Betty Simkins** Shane & Latina Simmons Mark & Tammy Simpkins Noal & Katie Sinn **Ouincee Smith** Shelly Smith Angela Spencer Jacob Spillman Candy Staring Steve & Terri Stephens Tom & Trish Stokes Craig & Julie Stone Michael & Debbie Stump **Renee Swank** Josh & Becky Taylor **Desiree Thomason Daniel & Candace Thrasher** Terry Tush Steve & Pat Tweedie Jennifer Unruh Pam Updike Naomi Von Gunten Odell & Marlene Walker Thomas Walraven **Carly Waren Roxanne Warlick** Angela Weaver Karen Webster Kyndell Weder John & Jamie Wedlake **Kristian Weichbrodt** Carl & Jackie Weinaug **Kelly Williams** Shelly Wilson Steven & Courtney Wohnhas Marilyn Wolfe Billy Wolff & Maria Moccia-Wolff **David Wright** Donald Wyckoff Terra Zerr

* Deceased



Each year local businesses recruit employees to participate in their annual United Way Campaign through fundraisers, workplace giving, employer matching and business donations. United Way comprises a list of the top contributing campaigns,

below and in order are United Way of Payne County's top earning campaigns.



















Meridian Technology Center Enbridge Energy Company **Frontier Electronic Systems Mercury Marine Armstrong Flooring City of Stillwater**

One Gas Wilson Chevrolet & Cadillac AT&T UPS Houston, Osborn, Sexton & Thomas Attorneys at Law

Fenton Office Supply Credit Bureau Services Association Frontier Masonic Lodge B&L Heating & Air Edward Jones - Steve Norman



United Way of Payne County board members play a vital role in ensuring continual campaign success. Each board member is asked to review policies, partner agencies and help with the annual campaign. Our board invests time and energy to ensure UWPC operates by nonprofit best practice standards.

> President - Jonathan Udoka, Udoka Law President Elect - John Mark Day, Oklahoma State University Vice President- Roberta Douglas, Oklahoma State University Treasurer- April Ebey, Oklahoma State University Secretary-Angela Vivar, Meridian Technology Center

Andrea Bendele, Exchange Bank Robert Clemens, University & Community Federal Credit Union Thomas Coon, Oklahoma State University Ken Eastman, Oklahoma State University Shannon Focht, Stroud National Bank Kevin Fowler, Simmons Bank George Horton, Stillwater Public Schools Patricia Huffman, Edward Jones Kayla Isaacs, Stillwater Medical Center Ashley Joiner, Park Derochie Chad Kendrick, Manhattan Construction Kelsey Lee, Interworks Titus Lester, Meridian Technology Center Rick Lomenick, Payne County Bank Aaron Malin, Stillwater Designs/Kicker

John Mills, Retired-Stillwater Middle School Todd Misener, Oklahoma State University Kendra Moreland, Stan Clark Companies Philip Norwood, OSU/A&M Colleges Board of Regents Jimmy Oliver, DeLacerda & Oliver Law Chris Ormsbee, Oklahoma State University Angela Pradia, Eick Agency LLC Courtney Redding, Razook's Drug Glen Redding, Retired-Stillwater Housing Authority Brent Rush, Enbridge Latina Simmons, Getka Energy Debbie Thomas, BancFirst Matt Thomas, Stillwater Designs/Kicker Clement Ward, Retired - Oklahoma State University Julie Weathers, Oklahoma State University Crystal Wilson, Oklahoma State University

United Way board members serve one or three year terms with a maximum of two terms. If you would like to learn more about United Way's board of directors, visit unitedwaypaynecounty.org/board-directors.



Stillwater Community Health Center was recognized as the 2019 Bennett Basore award winner for their outstanding work in the community. SCHC allows uninsured residents to visit a doctor and fill prescriptions at no charge to the client. Doctors, nurses and pharmacists volunteer their time visiting with Payne County residents at their weekly clinics.

Last year the SCHC provided 2,538 residents with doctor visits at their 126 clinics. They also relocated facilities allowing them to help more clients and hold more clinics throughout the day.

"Stillwater Community Health Center has been able to connect residents who need help with residents who can help," said Ruth Cavins, United Way of Payne County Executive Director. "The services they provide in our community are crucial and save thousands of dollars to our residents and local health care system."

If you would like to learn more or to get involved, contact the Stillwater Community Health Center at 405-743-3171.

\$3,500 is the average amount per client that SCHC saves in uninsured emergency visits.

10,562 prescriptions were filled for Payne County residents .

new patients were accepted at SCHC last year.

UWPC established the Bennett Basore Award in 2002 to honor the late Bennett Basore. Basore was a former board member whose leadership in establishing the local United Way accreditation procedure ensures accountability to donors, proper utilization of funds and compliance with state, federal and United Way regulations. Basore created the accreditation process which is used by United Ways nationwide.

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Steve Daniels Morning Scramble

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