# Annual Report 2021









# Message from the Board President and Executive Director

Overcome is the word we at United Way of Payne use to describe this past year. It's easy to reflect on the many negative situations that were associated with 2020, but we were able to see a bright light throughout our community. That shining star was our residents.

Citizens all across Payne County joined together to ensure that our partner agencies and the residents they serve received help when they needed it most.

Our nonprofit partners provided more than 100,000 meals to residents and over \$900,000 in medical, rent and utility assistance. They were able to assist our community and citizens battling a pandemic, Because of You.

Thank you for helping us overcome a global crisis that could have crippled our community. Because of your donations, fundraisers and workplace contributions, our partner agencies were able to assist more residents than ever before.

Because of you, our community overcame.

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**John Mark Day** Board President



**Ruth Cavins** Executive Director



# **OUR VISION**

Payne County is a community where individuals thrive and neighbors care.

# **OUR MISSION**

Unite resources to improve the lives of individuals in Payne County.



# **OUR FOCUS AREAS**

United Way is dedicated to reducing poverty, improving health and promoting education in Payne County. We do so by investing donated dollars and volunteer time in nonprofit agencies and projects that focus on those areas.





# What We Do

Many think of United Way as simply an organization that provides funds to other nonprofits, but we have evolved beyond that to a very different organization. United Way of Payne County is a "Collective Impact" organization. Our real power comes from bringing together local nonprofits, businesses, elected officials and community leaders to collaborate and implement solutions to some of our community's most pervasive challenges.



**Identify Needs** 

Engage local nonprofits, community stakeholders and leaders to identify and address the needs in our community.



**Set Goals** 

Work with board members and community leaders to set financial goals and implement nonprofit best practices.



**UNITE the Community** 

Unite donors, volunteers, businesses and community leaders through our annual campaign, Day of Caring and the Volunteer Center to collectively drive community change.



#### **Meet the Needs**

Provide financial support to nonprofits who provide direct services to fill the gaps in our community.



# **CONNECTING RESOURCES**

An elderly woman was in need of help but wasn't sure where to turn so she called the United Way office. Using Charity Tracker, a cloud-based case management tool provided by Stillwater Cares, within eight hours United Way's nonprofit network responded to meet her needs.



# **Agencies You Support**

4 Kids and Community American Red Cross Big Brothers Big Sisters CASA for Kids Girl Scouts of Eastern Oklahoma Legal Aid Services of Oklahoma Life Adult Day Center MPower Mission of Hope Homeless Shelter Mobile Meals of Stillwater Payne County Drug Court Payne County Youth Services Stillwater Cares Stillwater Interfaith Stillwater Community Health Center Stillwater Group Homes Stillwater Habitat for Humanity Stillwater Literacy Council The Salvation Army The Saville Center Wings of Hope Family Crisis Services YMCA of Stillwater

## **BUILDING STABILITY**

In 2020 Stillwater Habitat for Humanity built its first fully accessible and adaptable new home. It was designed and built specifically for a woman born with Spinal Muscular Dystrophy. After a divorce and living briefly in a nursing home, the 31-year old was given the opportunity to complete her education and live independently thanks to her new home built by Habitat for Humanity. Becuase of the relief provided from her mortgage and newfound financial freedom, she started a savings account and began work towards a long-term financial plan. "This home is the culmination of a five-year plan and a huge part of making my biggest dreams come true," she said.



# **Financial Review**

Revenues	2020	2019
Public Support	\$1,034,182	\$1,021,587
Special Events	\$17,380	\$50,834
Interest & Dividends	\$2,455	\$6,991
Other	\$ 15,672	\$116
Total Revenues	\$ 1,069,689	\$1,079,528
Expenses		
Program Services	\$872,519	\$858,760
Fundraising Costs	\$46,100	\$59,781
Management & General	\$71,061	\$76,939
Total Expenses	\$989,680	\$ 995,480
Money Added to Reserves	\$80,009	\$84,048

#### As of January 1

Each year United Way of Payne County hires an independent auditor to conduct a full financial review of the previous fiscal year. The tax form 990 is posted at **unitedwaypaynecounty.org.** 



## **2021 Leaders Society**

#### Looking for a way to create real, lasting change?

By joining the Leaders Society, you become part of a collective group that drives great community change in Payne County. Last year, 363 residents chose to lead by example with contributions totaling \$488,745 and reaching over 51% of the \$950,000 goal.

Leadership giving brings with it the great satisfaction of being the change to those who are struggling in our community. It is also your chance to be part of the solution-to connect and be recognized with others who share your commitment to doing more.



# ASSISTING **DURING** COVID-19

During the COVID-19 Pandemic \$13,827 was provided to five of the United Way's partner agencies to respond to immediate needs and mitigate lasting impact.

These funds were used to provide 3,424 hot meals to residents; cleaning supplies for 68 families, rent, utility and/or medical bill assistance for 33 individuals, and adapted educational programming for 5,000 students.

### THANK YOU TO OUR **LEADERS LEVEL DONORS**

#### TOCQUEVILLE

\$10.000 Plus Michael & Anne Greenwood **Burns & Ann Hargis** Bob & Peggy McCormick Joe & Patricia Weaver

#### OAK

\$5,000 - \$9,999 Lois Belden Jim & Ann Berry Marcus & Courtney Brown Ken & Laurie Eastman **Dick & Malinda Fischer** Johnny & Sheila Johnson Lynn & Kelly Kinder Steve & Dianna Norman Chris & Amy Petermann **David Pitts & Denise Weaver Brian & Stephanie Price** Gary & Kathy Sandefur Ray & Kay Smith Matt & Kristine Waits Stephan & Kathleen Wilson

#### CYPRESS

\$2,500 - \$4,999 Anonymous-2 Gary & Jane Clark Marilvn Filonow Jim & Ann Halligan John Houck Jason & Kim Kirksey

**Darrel & Meg Kletke** John & Caroline Linehan Michael & Velda Lorenz Doug Major Mark & Shayna Paden Jared & Cara Pence Sydney Reding Ron & Linda Scholar Eddie & Lisa Smith **Daniel & Candace Thrasher** Paul & Julie Tikalsky Clem & Mimi Ward Alex & Denise Webber Jerry & Winona Wilhm Pat & Susan Zimmerman

#### MAPLE

\$1,500 - \$2,499 **Gladeen Allred Bill & Kelly Arrington** Matt & Blaire Atkinson Ronald & Cara Beer Bill Bernhardt, Jr. **Dustin & Trish Bledsoe** Donna Cadwalader Suzanne Carpenter Brett & Terri Carver Tom & Rhonda Coon Michael Dowell

Jacob & Kari Fasson **Kevin & Kris Fowler Don & Frances Frank Richard Gaian** Kyle & Terri Gibbs Thomas & Robin Hall Steve & Gerry Hallgren Sunderesh & Rita Heragu Jeff & Patricia Huffman Kenny & Kristen Josey **Robert & Patricia Knaub** Glen & Julie Krutz Jim & Diana Lee John & Ruth Ann Lloyd Jason & Christa Louthan John & Tina Meier Kay Murphy\* Sandeep Nabar & Robin Cornwell Chris Ormsbee Scott & Gerri Petty Larry & Pauledde Plank Jay & Connie Ralston Paul & Alice Richardson Michele Seikel Ramesh & Usha Sharda Ken & Kathy Starks Barbara Stoecker Garv & Pam Teel Natalea Watkins Tammie Young James & Karen Zwanch

#### MAGNOLIA

\$1,000 - \$1,499 Anonymous-7 **Christopher Barlow** Ron & Jo Barnes Paul & Nancy Basore Kenneth Bell Kim Booker **Bill & Miriam Bradlev** Adam & Brooke Brown Stephen & Mary Clarke Rob & Toni Coleman Steve Daniels John Mark Day & Jimmy Oliver Gary & Roz Detrich Eric & Cheryl DeVuyst Damona Doye Erick & Shyla Eggers **Eugene Franklin** Michael Oehrtman & Elizabeth Furnish Audrey Gramling **Douglass & Kathy Hall** Tom Heath Dave Hessel Darlene Hightower **Christian Hoots Robert & Carolyn Hunger** Earl & Carol Johnson William & Camille Johnston Tom & Marcia Karns Thomas Leach Kevin Lilburn Matt & Pamela Lovern Stephen & Malinda Martin David & Deborah Meinke Liz Michael Jerry & Barbara Moeller William Paiva Kendra Phears **Judith Phillips** Edwin & Jan Polk Carol Ann Powell **Russell & Donna Rhinehart** Chris & Leslie Roark Kevin & Alysha Ruffatto Brent & Diane Rush **Richard & Cynthia Shawley** Jamie Simons Mark Simpkins **Blake Simpson** Steven & Shannon Spradling John Steinbrink Kay Stewart Larry & Jane Swinney Steve & Nicole Taylor Matt & Debbie Thomas Marc & Rhonda Tower Randy Unruh Andrew Urich

Karen Webster Randy & Mary Ann Wedel Shirley Weeks Doug & Carla Wilsey Kent Wilson Donald Wyckoff

#### DOGWOOD

\$750 - \$999 Anonymous-1 Dale & Margaret Alspach Maria Avers Erin Barry Lowell & Marilyn Barto Stephanie Bennett Keith Brixey **Helen Clements** Terri Collier Judylynn Conn Nat & Leah Cooper **Diane & Doyle Crane Colin & Charlcie Cumming Derrick & Robyn Davies Gary & Nancy Franklin** Keith & Linda Good Rod & Loretta Goodner **Rick & Rodette Green Douglas Hallenbeck** Tyler & Jessica Ley **Charles & Carolynn MacAllister Robert & Carol Maciula** Blake Myers & Britney Mann **Kristin Merrill** Madelyn Mittelstet Billy Wolff & Maria Moccia-Wolff Leo & Susie Presley Bill & Tonya Raun **Corey & Courtney Redding** Natalie Rohwer Joe & Sue Williams David Willis

#### REDBUD

\$500 - \$749 Anonymous-5 David & Cara Adney Stacey Aldridge Joseph Alley Anna Anson **Christy Barnes** Wendi Barrett **David & Susanne Barth** John & Jenifer Bartley Robert & Marcia Baumel Jeff & Danielle Bellmer Brian & Andrea Bendele Jerry & Judy Bettis **Bryan Bevins** Kathy Blasier Jerry Bocox

#### **Leaders Society**

William Bowen **Robert & Toni Brovles** David Brvan Tony & Beth Buchanan Justin Buchanan Kelly & Lisa Burley Kevin & Ann Campbell Robert Campbell **Bonnie Campis** Kevin Jennings & Jane Carpenter Terry & Pam Carpenter Sam & Sheri Carter Todd & Ruth Cavins Young & Hyun Chang Allison Christy Cynda Clary **Robert & Shannon Clemens** Danny & Jo Ann Cochran Pamela Coleman Margi Cooper Rachel Cox **Dorlana Crowell Daniel Dickinson Tim & April Ebey Bryan & Claire Edwards** Jeff & Natalie Edwards Kirby & Dianne English Sidney & Margaret Ewing Jessica Fagan Jim & Lisa Fain **Michelle Finley** William Fleming Pamela Fortney Marshall Fulghum Teigan Fuller Eddie Gonzales Philip & Shawna Goodwin **Roger Gose Charles & Carol Gray** Arthur & Shannon Hagan Martin & Janet Hagan Zachary Hall James & Betty Hancock Karen Hancock Kent Hancock Cristin Handlin **Terry Hankins** Eldon & Deanna Hardy **Robin Hawkins Dick & Marilyn Heath Delton & Rachel Hebbert** Scott & Angie Heddleston Ivy Hill Joe Hobart Linda Hoipkemier **Robert & Kirbie Howard** Mark Howard **Glen Hughes Raymond & Sandra Huhnke** Dave & Mary Beth Hunziker

Steve & Becky Irby Doug & Karen Ireland James & Kayla Isaacs Larry Jacob Sue Jacobs Randy & Katrina Jarvis Milford & Peggy Jenkins Barry Johnson Jesse Johnson Justin Johnson Scott & Cheryl Jones Meghan Jones-Crawford Patrick Ketcher Ryan Robinson & Laura Ketchum Jim & Jean Key **Catherine Kindt Curtis & Nancy Kinsey Bob & Dondee Klein** Amv Klinge Janel Lamar Kelsey Lee **Diane Limbaugh Rick & Renae Lomenick** Paula Long Lori Atkins Looney Jamie & Cadance Lynch Megan & Jared Macken Sandy Major LaReva Mandeville Lisa Mantini Joel Martin Kurtis & Amanda Mason Carrie Meyer Melissa Mills Todd & Jennifer Misener Terry & Nancy Monroe Kendra Moreland Cristy Morrison Andrew Mort & Shari Kerr Patricia & Roger Mullins Duane Needham Daryl & Jeretta Nord Philip & Autumn Norwood **Trent Novotny** Tom & Jerri Oosting Keith & Mia Owens David Parrack **David Peters** Ed Pililaau Angela Pradia Kip & Cristy Racy Kathrvn Roberts **Candace Robinson Raymond Schatzer** Scott Schlotthauer Leslie Schmidt Allen & Hollie Schreiber Marilvn Seiler John & Karen Severe Tammy Shaffer

**Charles Shell** Shannon & Kami Shipman Terry & Cathy Shuffield **Russell & Betty Simkins** Shane & Latina Simmons Noal & Katie Sinn Leah Smith Mary Snavely Angela Spencer Justin Stejskal Steve & Terri Stephens Tom & Trish Stokes Craig & Julie Stone Lyndall Stout Michael & Debbie Stump Norvin & Barbara Stunkel Renee Swank Alexander Tavbah Josh & Becky Taylor Jack & Renee Tefertiller **Branson Turley** Terry Tush Stephen & Pat Tweedie Jonathan Udoka **Curtis Vickerv Odell & Marlene Walker** Thomas Walraven Wes & Lou Watkins **Bob & Susan Weaver** Thomas & Michelle Wikle Karryssa Williams Marilyn Wolfe **David Wright** Kristvn Yeraer Terra Zerr

Deceased\*



## **Top 25 Campaigns**

Each year local businesses invite their employees to participate in the annual United Way Campaign through fundraisers, workplace giving, employer matching and business donations. Below and in order are United Way of Payne County's top fundraising campaigns.















**Meridian Technology Center Enbridge Energy Mercury Marine Frontier Electronic Systems Stan Clark Companies City of Stillwater** 

**GFL Environmental** Stillwater Board of Realtors **Exchange Bank** Wilson Chevrolet & Cadillac **Edward Jones - Steve Norman** Armstrong

**B&L Heating & Air Cushing Public Schools Credit Bureau Services Association Arvest Bank** AT&T



## **FINDING HOPE**

A family with three children under the age of five found themselves homeless in December during the pandemic, and entered Mission of Hope's emergency shelter. They were provided shelter and food and started the case management process. The family started working on their goals and getting their children settled with a routine. The father found a job and the family worked with Mission of Hope to move into the transitional housing program, and eventually, into a home.

Through its case management process, the Mission of Hope was able to help the family set up a budget and become self-sufficient.



## **2021 Board of Directors**

United Way of Payne County Board Members are the fiduciaries who steer the organization towards a sustainable future by adopting sound, ethical, and legal governance and financial management policies. Our board invests time and energy to ensure UWPC operates by nonprofit best practice standards.

> President John Mark Day, Oklahoma State University President Elect Kelsey Lee, Interworks, Inc. Vice President Clem Ward, Retired - Oklahoma State University Treasurer April Ebey, Oklahoma State University Treasurer Elect Debbie Thomas, BancFirst Secretary Angela Vivar, Meridian Technology Center

Robert Clemens, University & Community Federal Credit Union Nathaniel Cooper, Stillwater Medical Center Ken Eastman, Oklahoma State University Shannon Focht, Stroud National Bank George Horton, Stillwater Public Schools Patricia Huffman, Edward Jones Ashley Joiner, Park Derochie Chad Kendrick, Manhattan Construction **Rick Lomenick, Payne County Bank** Aaron Malin, Stillwater Designs/Kicker John Meier, Frontier Electronic Systems John Mills, Retired-Stillwater Middle School Todd Misener, Oklahoma State University Kendra Moreland, Stan Clark Companies Philip Norwood, OSU/A&M Colleges Board of Regents

Jimmy Oliver, DeLacerda & Oliver Law Chris Ormsbee, Oklahoma State University Angela Pradia, Eick Agency LLC Glen Redding, Retired-Stillwater Housing Authority Otmara Risco, Retired Brent Rush, Enbridge Energy Latina Simmons, Enbridge Energy Justin Smola, Meridian Technology Center Shelbye Spencer, Simmons Bank Jilliane Tebow, Central Rural Electric Cooperative Matt Thomas, Stillwater Designs/Kicker Jonathan Udoka, Udoka Law Julie Weathers, Oklahoma State University Denise Weaver, Oklahoma State University Crystal Wilson, Oklahoma State University



# Bennett Basore Award Winner: Stillwater YMCA

In recognition of their outstanding work in the community, United Way of Payne County recognized the Stillwater YMCA as the Bennett Basore award winner at its 2020 Annual Meeting.

The Stillwater YMCA focuses on changing lives through free student meals, enrichment activities, social groups, volunteer opportunities, young adult programs, senior activities and community partnerships.

In 2020, families faced an unprecedented challenge in finding child care for their school age children as schools shifted to virtual instruction.

"This led to an increase in expenses that many were not able to afford. Parents were left with an impossible decision," said Shane Harland, Executive Director of the YMCA of Stillwater.

The YMCA partnered with Oklahoma Department of Human Services to open a Community Hope Center at the Stillwater VMCA offering full day care virtual learning assistance meals and mer



YMCA, offering full day care, virtual learning assistance, meals, and mental health support.

"Through CARES Act funding, we were able to offer all of these services for free to families so they could focus on keeping their jobs and keeping their children happy and healthy," Harland said.

Money from United Way provides financial assistance for Summer Day Camp participants and subsidizes memberships for individuals and families in our community who participate in YMCA programs and activities.

UWPC established the Bennett Basore Award in 2002 to honor the late Bennett Basore. Basore was a former board member whose leadership in establishing the local United Way accreditation procedure ensures accountability to donors, proper utilization of funds and compliance with state, federal and United Way regulations.



## 2020 Media Partners











Campaign Video Production



perry • stillwater Member FDIC







Steve Daniels Morning Scramble



unitedwaypaynecounty.org • 405-377-2161

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